**Academic Program Review**

**Summary Departmental Indicators**

Department\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Programs Offered\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Academic Program Review Cycle \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date Completed\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| **Indicators** | | **Benchmark/Target** | **Actual** |
|  | |  |  |
| Average number of majors enrolled (five year) | | Undergraduate: 25 (juniors and seniors only – by program)  Master’s: 20  Doctorate: 5  Professional: |  |
| Average number of degrees / certificates awarded (three year) | | Bachelor’s: 10  Master’s: 5  Ed Specialists: 5  Doctorate: 3  Professional:  Undergrad Cert: 10  Grad Cert: 5 |  |
| Student retention and completion rates: Strategic Plan targets for undergraduates | | Retention – 20XX Cohort  FTC Retention: 77%  Transfer Retention: 52% | Graduation – 20xx Cohort  FTC Retention:  Transfer Graduation: |
| * FTC first-year retention rate:   + 77% by 2021   + 80% by 2023   + 85% by 2028 | * FTC six-year graduation rate:   + 52% by 2021   + 60% by 2023   + 68% by 2028 |
| * Transfer first-year retention rate:   + 75% by 2021   + 78% by 2023   + 85% by 2028 | * transfer six-year graduation rate:   + 64% by 2021   + 66% by 2023   + 75% by 2028 |
| Graduate Outcomes (most recent year) | | Target: |  |
| Number of faculty sufficient to deliver program(s) (total instructional FTE for most recent year) | | Bachelor’s only: 3  Master’s: 6 (if just master’s, then 3)  Doctorate: 8 (if just doctorate, then 5)  Professional: |  |
| Average faculty annual workload (five-year average for Tenure/Tenure-Track only) | | Sections taught: 12  SCH: 180 |  |
| Budget: most recently completed fiscal year | | Expenses in approved budget: | Percentage expenses (above or below budgeted):  (calculated as: Budget – expenses / budget) |
| Grants – total over five years | |  | Number of grants proposed:  Number of grants awarded:  Total grant funds awarded: |

This form will be completed by the Office of Assessment for review by the Provost.