Student Population Mix

System 24
Student Population

System 24 Student Enrollment
Undergraduate/Graduate

- Most Like UMBC
- Approx. 20,000
- Multiple Professional Schools

Average:
- Overall Undergraduate = 72.4%
- Like UMBC = 75.7%
- Approx. 20,000 = 79.3%
- Multiple Professional Schools = 67.9%

Average:
- Overall Graduate = 27.6%
- Like UMBC = 25.3%
- Approx. 20,000 = 20.7%
- Multiple Professional Schools = 32.6%
Total Employee & FTE Employee by Expense category

System 24 Labor Comparisons
Total Employees

System 24 - Percent of Total Employees That Are Faculty

- University of Missouri-Kansas City: 49.4%
- Cleveland State University: 45.0%
- University of South Alabama: 32.4%
- Wright State University: 28.7%
- University of Arkansas at Little Rock: 33.3%
- University of Nevada, Reno: 37.2%
- University of Memphis: 42.3%
- University of Toledo: 48.2%
- University of Louisville: 46.1%
- University of Akron: 34.0%
- University of Illinois-Chicago: 54.6%
- University of Cincinnati: 30.4%
- Virginia Commonwealth University: 43.1%
- Wayne State University: 53.7%
- Average: 39.5%

System 24 Average = 39.2%
Total Employees

System 24 - Percent of Total Employees That Are Staff

System 24 Average = 54.0%
FTE Employees

System 24 - Percent of FTE Employees That Are Faculty

System 24 Average = 35.1%

- University of Missouri-Kansas City: 38.8%
- Cleveland State University: 33.8%
- University of Alabama: 29.1%
- East Tennessee State University: 32.8%
- Wright State University: 37.3%
- University of Arkansas at Little Rock: 46.9%
- University of Nevada-Reno: 46.0%
- University of Memphis: 38.8%
- University of Toledo: 38.7%
- University of Louisville: 34.3%
- University of Akron: 30.4%
- University of Illinois-Chicago: 26.5%
- University of Cincinnati: 45.1%
- University of Nebraska-Lincoln: 34.6%

% FTE Employees Faculty

Avg % System 24 FTE Employees Faculty
FTE Employees

System 24 - Percent of FTE Employees That Are Administration

System 24 Average = 7.7%

University of Missouri-Kansas City: 10.1%
Cleveland State University: 3.8%
University of South Alabama: 3.8%
Wright State University: 3.2%
University of Arkansas at Little Rock: 6.2%
University of Nevada, Reno: 8.5%
University of Memphis: 9.5%
University of Toledo: 2.6%
University of Louisville: 3.3%
University of Akron: 4.0%
University of Illinois-Chicago: 12.9%
University of Cincinnati: 11.6%
Virginia Commonwealth University: 3.6%
Wayne State University: 10.5%

% FTE Employees Administration
Avg % System 24 FTE Employees Administration
FTE Employees

System 24 - Percent of FTE Employees That Are Staff

System 24 Average = 57.3%

[Bar chart showing the percentage of FTE employees that are staff for various universities, with University of Missouri, Kansas City at 46.6%, Cleveland State University at 57.4%, University of South Alabama at 57.7%, East Tennessee State University at 67.1%, Wright State University at 63.0%, University of Arkansas at Little Rock at 56.5%, University of Nevada, Reno at 58.7%, University of Memphis at 66.3%, University of Toledo at 57.3%, University of Louisville at 60.6%, University of Illinois-Chicago at 62.1%, University of Cincinnati at 42.4%, Virginia Commonwealth University at 49.4%, and Wayne State University at 54.8%].

Legend:
- % FTE Employees Staff
- Avg % System 24 FTE Employees Staff
Student Headcount vs. FTE

Student

System 24 Expense Comparisons
Instruction Expense

![Instructional Expenses / Student](chart1.png)

![Instructional Expenses / Student FTE](chart2.png)
Academic Support Expense

Academic Support Expense / Student

Academic Support Expense / Student FTE

System 21 Average = $2,130
System 21 Average = $2,128
Student Services Expense

![Graph 1: Student Service Expense Per Student](image1)
- System 24 Average = $942

![Graph 2: Student Service Expense Per FTE](image2)
- System 24 Average = $1,185
Institutional Support Expense

**Institutional Support Expense / Student**

**Institutional Support Expense / Student FTE**

System 24 Average: $1,534

System 24 Average: $7,218
Operating & Maintenance

Operating & Maintenance Expense / Student

Operating & Maintenance Expense / Student FTE

System 24 Average = $1,588

System 24 Average = $1,995
## Sub Group

### Multiple Professional Schools

<table>
<thead>
<tr>
<th>School</th>
<th>Professional Schools</th>
<th>Enrollment</th>
</tr>
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<tbody>
<tr>
<td>University of Toledo</td>
<td>Medical, Pharmacy and Law Schools</td>
<td>19,767</td>
</tr>
<tr>
<td>University of Louisville</td>
<td>Medical, Dentistry and Law Schools</td>
<td>20,592</td>
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<td>University of Illinois-Chicago</td>
<td>Medical, Pharmacy and Dentistry Schools</td>
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<td>University of Cincinnati</td>
<td>Medical, Pharmacy and Law Schools</td>
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<td>UIPUI</td>
<td>Medical, Dentistry and Law Schools</td>
<td>28,854</td>
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<td>Virginia Commonwealth University</td>
<td>Medical, Pharmacy and Dentistry Schools</td>
<td>31,700</td>
</tr>
<tr>
<td>Wayne State University</td>
<td>Medical, Pharmacy and Law Schools</td>
<td>32,380</td>
</tr>
</tbody>
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